



UN Development Programme

Vietnam - Hanoi

Project: 00104253
Project Title: SAP phase II
Start Year: 2017
End Year: 2020

Implementing Partner: Ministry Of Labour, War Invali

Responsible Parties: "VIE-Ministry Of Labour, War I
UNDP

Revision Type: Project Approval

Project Description:

This budget is initiated to accommodate the implementation of activities in the approved workplan for the year 2017. The total budget is US\$ 209,000, of which US\$ 139,000 from UNDP TRAC fund and US\$ 70,000 from OECD fund.

Budget (US\$) as of Last Revision on 24-July-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	139,000.00
OECD	30000 Programme Cost Sharing	151,200.00
Total Budget 2017 and Beyond)		290,200.00
Total Utilization (2016 and Prior)		0.00
Project Total		209,000.00
Unprogrammed/Unfunded		-81,200.00

Agreed by: Akiko Fujii, DCD

Agreed by:

Agreed by:

Agreed by:

**United Nations Development Programme
Country: VIETNAM**

Work-plan from October to December 2017

Project Title: Supporting the improvement of Social Assistance system in Viet Nam, period 2017-2020 (SAP phase II)

UNDAF outcome: One Plan 2017-2021 Focus Area 1: Investing in People

Expected CP Outcome: One Plan 2017-2021, Outcome 1.1: By 2021, all people benefit from inclusive and equitable social protection systems and poverty reduction services, which will reduce multidimensional poverty and vulnerabilities

Expected Output(s): UNDP CPD (2017-2021) Output 1.3: Social protection is progressively expanded based on a life-cycle approach and universal floor coverage

Executing Entity: Ministry of Labour - Invalids and Social Affairs (MOLISA).

National implementing partner: MOLISA/Department of Social Assistance (DSA)

Brief Description and Key Achievements 2017

The project "Supporting the improvement of Social Assistance system in Viet Nam, period 2017-2020" (SAP-phase II) aims to support the Government of Viet Nam to effectively and efficiently implement the newly approved MPSAR. Challenges for MPSAR implementation as identified during the phase I of SAP implementation period from 2013-2016 include: i) Overlaps in institutional mandate, fragmentation and lack of coordination in policy design and implementation and M&E; ii) Limited technical training capacity for strengthening human resources needed for new policy formulation/adjustment, implementation and M&E; iii) Limited national research capacity for technical and policy support in pursuing the reform; and iv) Limited M&E and oversight capacity.

The project SAP-phase II is contributing to SDG 1, target 1.3 "Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable" in Viet Nam. Key outputs of project activities in 2017 includes:

- 1 report on training need assessment on social assistance
- 1 set of training material for TOT training courses on social assistance developed and piloted
- 1 report on financial sustainability for future training courses
- 03 events (training activities and consultation meetings) organized.
- 02 consultation meetings on the SA Law and relevant policies.
- 01 set of recommendations on SA reform/Resolution No.15/TW prepared

Programme Period: 2017-2021
Key Result Area 1(SP): Investing in People
Atlas Award ID: 00104253
Start date: July 2017
End Date: December 2020
Management Arrangements: NIM

Total budget (Oct-Dec 2017): 209,000 USD

Of which:

- TRAC: 139,000 USD
- OECD: 70,000 USD

Agreed by DSA/MOLISA/National Implementing Partner

Date:

Agreed by UNDP:

Date:

Ms. Akiko Fujii, UNDP Viet Nam Deputy Country Director



<p>- 1 report on financial sustainability for future training courses developed</p> <p>- 3 events (training activities and consultation meetings) organized.</p> <p>- 100 participants (30% women) attending project training events.</p> <p>Means of Verification: Project reports, government reports, media</p>	<p>Activity 1.4: Providing initial and gradually decreasing financial and technical support for the training courses for the targeted groups of trainees by the trained trainers (SAP will contribute TA/consultants, MOLISA will contribute a portion of logistic costs for participants with an aim to sustain the training courses in the future</p>	<p>UNDP /DSA experts Int'l and national consultants Technical meetings</p>																									
<p>Project Output 2: New policies and law on SA planned and implemented, monitored and evaluated, M&E information fed back to policy design/ adjustment</p>																											
<p>Baseline Jun 2017:</p> <p>- Non-existence of the Law on Social Assistance.</p> <p>- Non-existence of consensus among policy makers on key concepts/issues of a Law on Social Assistance that in line with the newly approved MPSAR</p> <p>Indicators:</p> <p>- Number of technical consultation meetings, workshop on the Law on Social Assistance and relevant policies.</p> <p>- Number and quality of recommendations, based on consensus of relevant policy makers and stakeholders, submitted to the SA Law drafting team for consideration.</p> <p>Target by Dec 2017:</p> <p>- 01 draft review report on the implementation of the Party's resolution 15/TW on issues related to social assistance policies 2012-2020</p> <p>Means of Verification:</p> <p>Project reports, government reports, media</p>	<p>Activity result 2: Consensus reached by targeted policy advocacy, stakeholder consultation on new policies and law on SA.</p>																										
	<p>Activity 2.1: Supporting the establishment of an M&E system, mechanisms for consultations and obtaining beneficiaries' feedback, oversight by the National Assembly and provincial people elected bodies.</p>	<p>UNDP /DSA experts National consultants Technical meetings</p>																									
	<p>Activity result 3: A policy & research facility/network of national researchers operational, hosted by ILSSA to support (i) joint policy research for policy formulation/adjustment, implementation and M&E; (ii) sharing knowledge among members and facilitating knowledge/ experience sharing among provinces in Viet Nam and with other countries in the region.</p>																										
	<p>Activity 3.1: Supporting the establishment of a national SA/SP policy research facility/network: reviewing feasible organizational arrangements, mechanisms for establishment, operations and funding of the network/facility; developing plan/roadmap/strategies for marketing and resources mobilization, for institutionalizing and sustaining the facility.</p>	<p>UNDP /DSA experts National consultants Technical meetings Equipment</p>																									
	<p>Activity 3.3: Supporting research network to conduct joint research for formulation of new law/policy (including through international experts and researchers providing coaching and mentoring).</p>	<p>UNDP /DSA experts Int'l and national consultants Technical meetings</p>																									
	<p>Activity 3.4: Facilitating the documentation and knowledge/experience sharing among provinces in Viet Nam and with other countries in the region.</p>	<p>UNDP /DSA experts National consultants Technical meetings</p>																									
<p>Project Management</p>	<p>Monitoring activities</p>	<p>Field trips</p>																									
	<p>Programme and development effectiveness (DPC) UNDP technical/policy advising inputs, quality assurance, M&E, operations and implementation support, etc.</p>	<p>Technical advices Quality assurance activities</p>	x	x	x	x	x	x	x	x																	
	<p>GMS %</p>																										
<p>Total budget Oct-Dec 2017</p>												209,000	70,000	139,000													



Annual Work Plan

Vietnam - Hanoi

Project: 00104253
 Project Title: SAP phase II

Report Date: 21/11/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105921 SAP phase II	Capacity building	15/6/2017	31/12/2017	"VIE-Ministry Of Labour, War I	30000	OECD	75700	Training, Workshops and	34,815.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71300	Local Consultants	26,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	75700	Training, Workshops and	30,000.00
				"VIE-Ministry Of Labour, War I	30000	OECD	71200	International Consultants	30,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71200	International Consultants	5,000.00
	Management & support	15/6/2017	31/12/2017	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	56,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71600	Travel	2,000.00
				UNDP	30000	OECD	75100	Facilities & Administration	5,185.00
	SA Law and policies	15/6/2017	31/12/2017	"VIE-Ministry Of Labour, War I	04000	UNDP	71200	International Consultants	0.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	75700	Training, Workshops and	5,000.00
				"VIE-Ministry Of Labour, War I	04000	UNDP	71300	Local Consultants	15,000.00
	TOTAL								209,000.00
GRAND TOTAL								209,000.00	



Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105921 SAP phase II	Capacity building	15/6/2017	31/12/2017	"VIE-Ministry Of Labour, War I	30000	OECD	75700	Training, Workshops and	81,200.00
TOTAL									81,200.00
GRAND TOTAL									81,200.00



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Note for the File

Event: **PAC meeting for SAP II project** Date : 14:00 - 15:30
Monday 3 July 2017

Participants: Ms. Akiko Fujii, DCD Ms. Nong Thi Hong Hanh, Head of Division,
Mr. Nguyen Tien Phong, ACD FERD, MPI
Ms. Nguyen Thi Ngoc Han, PO Ms. Nguyen Thi Yen, Head of Office, DSA,
Ms. Tran My Hanh, Planning, M&E MOLISA
Analyst

Copies: PAC members Drafted by: Nguyen Thi Ngoc Han
Cleared by: Akiko Fujii

Purpose of the Meeting: Project Appraisal Committee (PAC) meeting for SAP II project

The meeting started with an **introduction of the project document**, presented by the Programme Officer in charge (Ms. Nguyen Thi Ngoc Han).

Issues raised, discussed and agreed

1. Law on SA is not included in the 2017-2018 National Assembly's law-making agenda. Project expected outputs relating to Law on SA and related policies should be revised accordingly (advocacy paper and technical assistance instead of Law/policies) in order to minimize the risk of not achieving expected targets.
2. Output 1 (capacity building): application of ICT/digitalization of cash transferring in social assistance and poverty reduction should be included in training programs and MPSAR implementation.
3. The project document does not provide a comprehensive picture of all ODA projects or supports provided by development partners to MOLISA/DSA on social assistance. It is suggested to add a matrix/description on current support and link with future priorities of the Government/MOLISA in order to ensure best effectiveness and utilization of funds/technical supports mobilized from different sources.
4. According to the Government regulation, resources from government's loans cannot be used for technical assistance. Therefore, it is suggested that resources from UNDP projects are used for technical assistance while other sources are used for SA programs implementation.
5. TRAC resource allocated for the Jul-Dec 2017 workplan could not be transferred to 2018, it is advised that the project disburse 100% of the allocated budget from TRAC in 2017.

6. PAC advise the Implementing Partner (MOLISA) to prepare all necessary procedures for prodoc approval/signature, PMU establishment, Q3 work-plan and TOR for all key activities so that the project could start immediately after it's approved by the Government of Viet Nam (tentatively second week of July 2017).

Conclusion by Ms. Akiko Fujii, Deputy Country Director

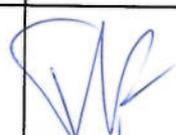
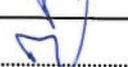
The revised project document, incorporating all the comments/issues above, is endorsed by PAC.

ROUTING SLIP

(Project) Award : 00104253

105921 SAP II ▾

Budget Revision Reason(Justification Type) : Project Approval ▾

		Date	Signature
1.	<u>Ngoc Han</u> to submit Signed 2017-2018 Anual Work Plan Remark:	24-Jul-17	
2.	<u>N.T.Phong</u> Unit Head to clear		
3.	Dam-Finance to clear	21/11	
4.			
5.	<u>Tien</u> to revise/reprint (if any)		
6.	CD/DCD to sign		
7.	<u>Tien</u> to make copies, send one set to PSU(for step 8)		
8.	Finance for SENDING TO KK and keeping one copy		

Remarks:

The same Routing Slip should be retained for tracking submission process

PO's initials must be put in box 1. _____

Unit Head's initials must be put in box 2. _____

PAPSec's initials must be put in box 5. _____

Filename

iced 21/11/17